

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

JACKSON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	3,860	2,988	
Road	68-518c	5	61,533	53,125	
FEMA		6			
		6			
Special Machinery		5			
Totals		xxxxxx	65,393	56,113	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: _____ 2011

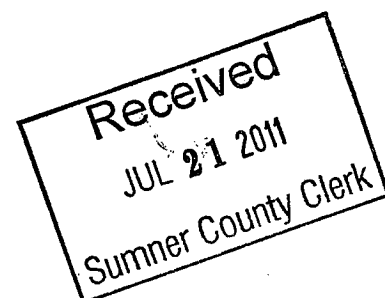
County Clerk

Gary D. Thauer

Jay W. Zimmerman

David C. Quinn - Clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



JACKSON TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>53,768</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>53,768</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>38,744</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>58,439</u>	
5b. Personal Property 2010	-	<u>48,538</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>9,901</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+	<u>11,201</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>59,846</u>	
8. Total Estimated Valuation July 1, 2011		<u>1,779,515</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,719,669</u>	
10. Factor for Increase (7 divided by 9)		<u>0.03480</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>1,871</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>55,639</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>55,639</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JACKSON TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,191	321	4	47	0
Debt Service	0	0	0	0	0
Road	50,577	5,090	68	663	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,768	5,411	72	710	0

County Treasurer's Motor Vehicle Estimate 5,411

County Treasurer's Recreational Vehicle Estimate 72

County Treasurer's 16/20M Vehicle Estimate 710

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10064

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.01320

Slider Factor 0.00000

JACKSON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	248	749	500
Receipts:			
Ad Valorem Tax	4,076	3,191	xxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	201	385	321
Recreational Vehicle Tax	2	3	4
16/20 M Vehicle Tax	43	32	47
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,376	3,611	372
Resources Available:	4,624	4,360	872
Expenditures:			
Officers Pay	1,896	600	600
Salaries & Wages		560	560
Employee Benefits	533	470	470
Supplies	15	700	700
Equipment		10	10
Buildings Maintenance		350	350
Insurance	916	1,170	1,170
Publication	165		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,875	3,860	3,860
Unencumbered Cash Balance Dec 31	749	500	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,875	3,860	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	3,860
		Tax Required	2,988
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,988

JACKSON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	196	200	187
Receipts:			
Ad Valorem Tax	49,303	50,577	xxxxxxxxxxxxxxx
Delinquent Tax	863		
Motor Vehicle Tax	4,256	5,456	5,090
Recreational Vehicle Tax	48	41	68
16/20M Vehicle Tax	640	719	663
Slider			0
Special Highway/Gasoline Tax	2,485	2,490	2,400
Reimbursement	688		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,283	59,283	8,221
Resources Available:	58,479	59,483	8,408
Expenditures:			
Officers Pay	504	1,440	1,440
Salaries & Wages - Contract Labor	13,622	3,360	3,360
Employee Benefits	480	3,772	3,772
Road Maintenance	388	16,663	16,663
Road Materials	26,951	16,870	16,870
Equipment	4,700	15,555	15,555
Insurance		236	236
Noxious Weed		1,400	1,400
Contractual			
Oil, Fuel, Tires	5,949		
Transfer to Special Machinery	5,685		2,237
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,279	59,296	61,533
Unencumbered Cash Balance Dec 31	200	187	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	59,296	59,296	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,533
Tax Required			53,125
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			53,125

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	57,894
Transfers from:	
Road Fund	5,685
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,285
Other	
Resources Available:	64,864
Total Expenditures	
Unencumbered Cash Balance, Dec 31	64,864

JACKSON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	74,600	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	74,600	0	0
Expenditures:			
Road Maintenance	74,600		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,600	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	74,600	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2012

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2011 at 7:00 P.M. at Jay Zimmerman Residence, 1033 S. Hoover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jay Zimmerman Residence, 1033 S. Hoover Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,875	2.063	3,860	1.871	3,860	2,988	1.679
Road	58,279	29.218	59,296	29.662	61,533	53,125	29.854
FEMA	74,600						
Special Machinery							
Totals	136,754	31.281	63,156	31.533	65,393	56,113	31.533
Less: Transfers	5,685		0		0		
Net Expenditure	131,069		63,156		65,393		
Total Tax Levied	54,261		53,768		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,734,627		1,705,112		1,779,515		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay W. Zimmerman
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of JACKSON TOWNSHIP with respect to financing the 2012 annual budget for JACKSON TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 JACKSON TOWNSHIP budget exceed the amount levied to finance the 2011 JACKSON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, JACKSON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of JACKSON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 JACKSON TOWNSHIP budget as defined above.

Adopted this ____21____ day of ____July____, 2011 by the JACKSON TOWNSHIP Board, SUMNER COUNTY, Kansas.

JACKSON TOWNSHIP Board

Gary D. Theurer

, Trustee

Jay W. Zimmerman

, Treasurer

Amis R. Quinn

, Clerk

(Attach a signed copy to the budget)

Pub. Wellington Daily News
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of JACKSON TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of JACKSON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this _____ 21 _____ day of _____ JULY _____, 2011 by the JACKSON TOWNSHIP Board, SUMNER COUNTY, Kansas.

JACKSON TOWNSHIP Board

Gary D. Theurer

, Trustee

Jay W. Zimmerman

, Treasurer

Ann D. Gumi

, Clerk

NOTICE OF BUDGET HEARING

2012

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY

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FEMA	74,600						
Special Machinery							
Totals	136,754	31.281	63,156	31.533	65,393	56,113	31.533
Less: Transfers	5,685		0		0		
Net Expenditure	131,069		63,156		65,393		
Total Tax Levied	54,261		53,768		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,734,627		1,705,112		1,779,515		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay Zimmerman
 Township Officer